

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: AHSS</b>				
<b>Full Program Name: History</b>	<b>Course Prefix(s) within Program: HIST</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	<b>11,859</b>	<b>9,795</b>	<b>9,663</b>	<b>4.5% of Transfer SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>3,538</b>	<b>2,970</b>	<b>2,911</b>	
<b>Average Class Size</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>18.9</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	<b>86.8</b>	<b>86.9</b>	<b>87.3</b>	<b>89.2%</b>
<b>% Student Success</b>	<b>81.1</b>	<b>80.4</b>	<b>77.6</b>	<b>81.5%</b>
<b>% Attrition</b>	<b>13.2</b>	<b>13</b>	<b>12.5</b>	<b>10.7%</b>

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>11</b>	<b>8</b>	<b>8</b>
<b># of Part Time/Adjunct Faculty</b>	<b>22</b>	<b>20</b>	<b>17</b>
<b>Student Credit Hours by FT Faculty</b>	<b>2,244</b>	<b>1,347</b>	<b>1,779</b>
<b>Student Credit hours by PT Faculty</b>	<b>3,276</b>	<b>3,093</b>	<b>2,817</b>
<b>Student Enrollment by FT Faculty</b>	<b>749</b>	<b>449</b>	<b>593</b>
<b>Student Enrollment by PT Faculty</b>	<b>1,092</b>	<b>1,031</b>	<b>939</b>
<b>Cost per credit hour</b>	<b>\$87.93</b>	<b>\$97.22</b>	<b>\$100.94</b>
<b>Cost per student FTE</b>	<b>\$2,638</b>	<b>\$2,917</b>	<b>\$3,028</b>
<b>FY Expenditures</b>	<b>\$1,042,755</b>	<b>\$952,249</b>	<b>\$975,371</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$931,044</b>	<b>\$771,708</b>	<b>\$797,127</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$591,280</b>	<b>\$609,350</b>